

Revised CSR Plan for the Financial Year 2022-23

(A) CSR Projects/ Activities carried forward from FY 2021-22 (Amount in Rs.)

S. No.	Name of Activity/ Project and Project Location	Manner of Execution & Name of IA, if any	Balance carried forward from FY 2021-22
1	IFFCO-Tokio Integrated Rural Development Project at Muzaffarpur, Bihar	Direct	98,45,711
2	IFFCO-Tokio Integrated Rural Development Project at Gariyaband, Chhattisgarh	Direct	1,29,42,280
3	IFFCO-TOKIO Education Assistance Program for underprivileged and Tribal Students, Bhubaneshwar, Odisha	Kalinga Institute of Social Science	2,50,000
4	IFFCO-TOKIO Project to support Paralympic Sports in India, Delhi	Paralympic Committee of India	5,00,000
5	IFFCO-TOKIO Livelihood Project for underprivileged persons with disabilities, Bangalore	Samarthanam Trust for the Disabled	16,68,450
6	IFFCO-TOKIO Livelihood Project for agriculture development in rural part of Rudraprayag & Chamoli Uttarakhand,	Sewa International	5,00,000
7	IFFCO-TOKIO CSR Project for Children Welfare, Alwar, Rajasthan	Kailash Satyarthi Children's Foundation / Bal Ashram Trust	5,00,000
8	IFFCO-TOKIO Vocational Training program for Children with Disabilities, Jaipur	Disha Foundation	13,94,300
9	IFFCO-TOKIO Health Awareness Project by organizing Checkup Camps in Delhi-NCR	ROKO Cancer Charitable Trust	2,50,000
10	IFFCO-TOKIO CSR Project towards Preventive Healthcare Services for the Poor and Underprivileged Community, Gurugram	Sri Shiv Kalyan Kendra Trust	2,50,000
11	IFFCO-TOKIO CSR Project Promoting Education at Nursery & Sr. Secondary School, Patiala	Saraswati Vidyak Trust	7,50,000
	Sub Total		2,88,50,741
	Administrative Exp. @5%		14,42,537
	Total		3,02,93,278

(B) Proposed Revised CSR Plan for FY 2022-23

(Amount in Rs.)

S. No.	Name of Activity/ Project and Project Location	Manner of Execution & Name of IA, if any	Implementation Timelines	Allocation/ Revised Allocation
1	IFFCO-Tokio Integrated Rural Development Project at Muzaffarpur, Bihar.	Direct	Mar-24	1,20,11,700
2	IFFCO-Tokio Integrated Rural Development Project at Gariyaband, Chhattisgarh	Direct	Mar-24	1,08,91,179
3	CSR Project for Children with Special Needs, from rural parts of Karnataka	The Association of People with Disability	Mar-23	25,28,294
4	CSR Project on Mid-day Meal distribution in Schools at Vrindavan, Uttar Pradesh	The Akshay Patra Foundation	Mar-23	45,00,000
5	CSR Project for old age home & day care center, Noida and Alwar	Sapna NGO	Mar-23	20,00,000
6	CSR Project for Health Studies on Vitamin-D deficiency in Children, in Delhi-NCR	Society for Endocrine Health Care of Elderly, Adolescents and Children	Sep-23	18,69,000
7	CSR Project towards Preventive Healthcare Services for Poor & Underprivileged Community, at Gurugram, Haryana	Sri Shiv Kalyan Kendra Trust	Sep-23	5,00,000
8	CSR Project for Animal Health Checkup Camps in Western Uttar Pradesh (Meerut)	Sardar Vallabhbhai Patel University of Agriculture & Technology	Mar-23	6,00,000
9	Road Safety Awareness & Livelihood Program - Manufacturing & Distributing raincoat sets to Mumbai Police, Mumbai	Yashlok Welfare Foundation	Dec-22	5,99,000

10	CSR Program for Promotion of Education at Senior Secondary School in Jhajjar	Bright Career Shiksha Samiti	Mar-23	15,00,000
11	Financial support towards running cost of Veterinary Ambulance in western Uttar Pradesh Pradesh (Meerut)	Sardar Vallabhbhai Patel University of Agriculture & Technology	Mar-26	12,40,000
12	Women Safety and Promotion of Sports amongst Women, Children and Differently-abled Persons, Gurgaon	Direct	Dec-23	20,00,000
13	Contribution for Educational Support to poor children in Deepalaya Sr. Sec. School, Gusbethi, Nuh, Mewat	Deepalaya	Mar-23	20,40,000
14	Contribution for construction of Cycle Velodrome Track in Kalinga Institute of Social Sciences, Bhubaneshwar, Odisha	Kalinga Institute of Social Sciences	Mar-23	5,00,000
15	CSR Project - Rhythm of Life, Chanakyapuri/ Dhaula Kuan Slum area of New Delhi	Rhythm of Life	Mar-24	15,09,250
16	Rehabilitation Project for Underprivileged Deaf Women, Delhi	Delhi Foundation of Deaf Women	Mar-24	20,67,768
			Sub Total	4,63,56,191
			Administrative Exp. @ 5%	23,17,809
			Total	4,86,74,000
			Unallocated Amount to be allocated against CSR Proposals	22,89,872
			Total	5,09,63,872

Note:

- Modalities of Utilization of Funds:** For Projects implemented by the Company directly, the amount shall be drawn as per the requirement of the project and in case of projects implemented by other implementing agencies, the amount shall be disbursed based on a request made by Implementing Agency. The utilization of funds shall be under the monitoring of the CSR Implementing Committee.
- Monitoring & Reporting:** CSR Implementing Committee will monitor all Projects undertaken by Company, directly or through Implementing Agency and update the progress report to CSR Committee.
- Need/ Impact Assessment of Projects:** As per Rule 8 (3), Need/ Impact Assessment is not applicable.