

CSR PLAN FOR THE FINANCIAL YEAR 2024-25

(A) CSR Projects/ Activities carried forward from FY 2022-23

(Amount in Rs.)						
S. No.	Name of Activity/ Program and Project Location/ Area	Manner of Execution & Name of IA, if any	Implementation Timelines	Amount Carried Forward from FY 2022-23	Amount Spent in FY2023-24	Balance Amt. to be spent in FY 2024-25
1.	CSR Project for Animal Health Checkup Camps in western Uttar Pradesh	Sardar Vallabhbhai Patel University of Agriculture & Technology	Mar-26	12,00,000	3,50,000	8,50,000
Sub-Total				12,00,000	3,50,000	8,50,000
Administrative Exp.@ 5%				60,000	17,500	42,500
Total				12,60,000	3,67,500	8,92,500

(B) CSR Projects/ Activities carried forward from FY 2023-24

(Amount in Rs.)						
S. No.	Name of Activity/ Program and Project Location/ Area	Manner of Execution & Name of IA, if any	Implementation Timelines	Amount Allocated	Amount Spent in FY2023-24	Amount Carried Forward from FY 2023-24
1	IFFCO-TOKIO CSR Project for Children Welfare	Bal Ashram Trust/ Satyarthi Movement for Global Compassion	Jun-24	10,57,968	9,52,171	1,05,797
2	CSR Project for Children with Special Needs, from rural parts of Bangalore, Karnataka	The Association of People with Disability	Jun-24	25,88,727	21,06,930	4,81,797
3	CSR Project for medical treatment of patients in Deenanath Mangeshkar Hospital & Research Centre, Pune	Lata Mangeshkar Medical Foundation	Jun-24	20,00,000	18,00,000	2,00,000

4	Livelihood Project for farmers & small enterprises for farm products, in rural part of Bihar	Drishtee Foundation	Dec-24	14,47,336	10,00,000	4,47,336
5	CSR Project for Nutrition of Children under Anaemia Mukta Bharat	Back 2 Community Foundation	Mar-25	15,00,000	7,50,000	7,50,000
6	Project for Development of Library at Police lines Gurugram	Dvinity Serves Welfare Association	Jun-24	36,99,275	-	36,99,275
Sub Total				1,22,93,306	66,09,101	56,84,205
Administrative Exp. @ 5%				6,14,665	3,30,455	2,84,210
Total				1,29,07,971	69,39,556	59,68,415

(C) CSR Projects/ Activities for FY 2024-25

(Amount in Rs.)

S. No.	Name of Activity/ Program and Project Location/ Area	Manner of Execution & Name of IA, if any	Implementation Timelines	Proposed Allocation for FY 2024-25 (including GST)
1	CSR Project to set up Sports Complex in "Rehabilitation Centre for Children with Special Needs", Bilaspur, Himachal Pradesh.	Chetna Himachal Pradesh	March, 25	15,00,742
2	Livelihood Project for farmers & small enterprises for farm products, in Jhanjharpur, Bihar	Drishtee Foundation	December, 24	5,52,664
3	CSR Project for old age home & day care Center, Noida (Uttar Pradesh) and Alwar (Rajasthan)	Sapna NGO	March, 25	25,00,000
4	CSR Project towards Preventive Healthcare Services for Poor & Underprivileged Community, at Gurugram, Haryana	Sri Shiv Kalyan Kendra Trust	March, 25	6,00,000
5	CSR Project for Infrastructure Development in Sports academy at Kalinga University (Kalinga Institute of Social Sciences), Bhubaneshwar, Odisha	Kalinga Institute of Social Sciences	March, 25	5,00,000

6	CSR initiatives for Road Safety & Livelihood, by manufacturing and distributing Raincoat to Mumbai Police, Mumbai	Yashlok Welfare Foundation	March, 25	5,99,000
7	Support in running "Tamana Special Education Centre" by providing a Transportation Vehicle for Tamana Education Centre, Vasant Vihar, New Delhi	Tamana	March, 25	23,00,000
8	Scholarship program to children to cover their cost of graduate and post-graduate education, Delhi NCR	Gunjan Foundation	March, 25	20,52,030
9	CSR Program for support of animal health camps in Meerut Western Uttar Pradesh	Sardar Vallabhbhai Patel University of Agriculture and Technology	March, 25	10,00,000
10	CSR Project to Organize Blood Donation Camps at Gujarat Region	Direct	March, 25	5,00,000
11	IFFCO-TOKIO Project to support Paralympic Sports in India, New Delhi	Paralympic Committee of India	March, 25	20,52,000
12	To study incidence of menstrual irregularity/ disorder on school girls, New Delhi	Society for Endocrine Health Care of Elderly, Adolescents and Children	March, 27	20,00,000
13	Anaemia Mukh Bharat, Tandur, District Vikarabad, Telangana	Back 2 Community Foundation	March, 25	20,00,000
14	Non-Formal Education Program for 150 Underprivileged Children, Madangir Slum Area, New Delhi	Shakti Foundation	March, 25	35,81,000
15	CSR Project for infrastructure development in Kanya Gurukul Vidhyapeeth, Panchgaon, Haryana	Vedic Shiksha Samiti Kanya Gurukul Vidyapeeth	March, 25	20,00,000
16	Aasra Old Age Home Project, Bhopal, Madhya Pradesh	Gandhi Bhawan Trust	March, 25	10,00,000
17	Rehabilitation Project for Underprivileged Deaf Women, at Delhi-NCR	Delhi Foundation of Deaf Women	March, 25	5,00,000

18	Rehabilitation Project for Underprivileged Deaf Women, at Patna, Bihar	Badhir Mahila Foundation of Bihar	March, 25	5,00,000
	Sub Total			2,57,37,436
	Administrative Cost (5%)			12,86,871
	Total			2,70,24,307
	Unallocated Amount to be allocated against CSR Proposals			1,71,68,715
				4,41,93,022

Note:

- Modalities of Utilization of Funds:** For Projects implemented by the Company directly, the amount shall be drawn as per the requirement of the project and in case of projects implemented by other implementing agencies, the amount shall be disbursed based on a request made by the Implementing Agency. The utilization of funds shall be under the monitoring of the CSR Implementing Committee.
- Monitoring & Reporting:** The CSR Implementing Committee will monitor all Projects undertaken by the Company, directly or through the Implementing Agency and update the progress report to the CSR Committee.
- Need/ Impact Assessment of Projects:** As per Rule 8 (3), Need/ Impact Assessment is not applicable.