

REVISED CSR PLAN FOR THE FINANCIAL YEAR 2020-21

(Amount in Rs.)

S. No.	(A) Carry Forward CSR Amount of FY 2019-20	Allocation as per last CSR Plan	Revised Allocations	Mode of Implementation
1.	IFFCO TOKIO Integrated Rural Development Project Phase – II at Baran District in Rajasthan	Rs.39,36,088/-	Rs.39,36,088 /-	Through M/s IIFDC, Gurugram
2.	IFFCO TOKIO Education Assistance & Skill Development Project (ISRN-1 – Uttam School)	Rs.45,44,500/-	Rs.38,76,760 /-	M/s Indian Social Responsibility Network (ISRN), New Delhi
3.	IFFCO TOKIO Road Safety and Women Empowerment Program (Gurugram Police)	Rs.16,38,555/-	Rs.15,93,170 /-	Direct
4.	IFFCO TOKIO Preventive Health Care and Education & Skill Development Project (CISF)	Rs. 61,20,187/-	Rs.61,20,122 /-	Direct
5.	Relief Fund for state Govt. of Haryana for # Covid 19	Rs.20,58,000/-	Rs.20,58,000 /-	Direct
6.	IFFCO TOKIO Education, Health and Skill Development Program	Rs.33,390/-	Rs.33,390/-	M/s IIFDC
7.	Unallocated Surplus amount due to reduced Project Cost (*)		Rs.7,13,190/-	NA
	Total (A)	Rs.1,83,30,720/-	Rs.1,83,30,720/-	
S. No.	(B) CSR Project Budget Outlay for FY 2020-21	Allocation as per last CSR plan	Revised Allocation	Mode of Implementation
1	IFFCO-TOKIO Integrated Rural Development Project Phase-III at Ajmer District in Rajasthan	13,87,400	5,09,620	Through M/s IIFDC, Gurugram
2	IFFCO-TOKIO Integrated Rural Development Project Phase-III at Barpeta District in Assam	45,04,742	45,04,742	Through M/s IIFDC, Gurugram
3	IFFCO TOKIO Preventive Health Care Service Project (Shiv Kalyan Trust)	4,00,000	4,00,000	Through M/s Shiv Kalyan Trust
4	IFFCO TOKIO promoting education and skill development with Shakti foundation	1,99,500	1,99,500	Through M/s Shakti Foundation
5	IFFCO Tokio Disaster Management –to provide dry rations to 150 under-privileged families in 3 villages of Murshidabad, through IFFDC	3,09,732	2,92,699	Through M/s IIFDC, Gurugram

6	IFFCO-TOKIO Integrated Rural Development Project Phase - IV at Bundelkhand (MP) and Sundarban (WB) (Livelihood Projects)	1,50,00,000	1,50,00,000	Through M/s IIFDC, Gurugram
7	IFFCO-TOKIO Animal Welfare Project at Gurugram (M/s Shree Chetandas Gau Samvardhan Sansthan) (Kamdhenu Dham Gaushala)	-	35,33,000	Direct
8	Assistance to old age homes and day care centre Projects at Alwar and Noida (NGO Sapna)	-	20,00,000	NGO SAPNA
9	Pan India insurance awareness and education campaign through General Insurance Council	2,08,74,400	2,08,74,400	G I Council
10	CSR Capacity Building & Other Administrative Cost i.e. salary, travel, training etc.(5% of actual spent)	24,81,262	24,81,262	
11.	Unallocated Amount (*)	69,49,481	23,11,294	
	Total (B)	5,21,06,517	5,21,06,517	
	TOTAL (A) + (B)	7,04,37,237	7,04,37,237	

Notes :

All the CSR Projects/activities carried forward from FY 2019-20 have been successfully completed and due to reduced cost of projects, a surplus balance of Rs. 7,13,190/- remained unspent, which is proposed to be adjusted and spent along-with FY 2020-21 unallocated CSR Amount of Rs. 23,11,294/- against the CSR proposals received during the year. (i.e. Total available unallocated amount for FY 2020-21 = Rs. 30,24,484/-)