

CSR PLAN FOR THE FINANCIAL YEAR 2020-21

S. NO.	Name of the Activity/ Program	Unspent CSR Amount Carried Forward from 2019 -20	Amount Allocated for FY 2020-21	Total amount to be spent towards the project in FY 2020-21	Mode of Implementation (Direct/ Through any NGO/ Trust/ Society)
1	IFFCO TOKIO Integrated Rural Development Project Phase-II at Baran District in Rajasthan	3936088/-	NIL	3936088/-	Through M/s IFFDC, Gurugram
2	IFFCO-TOKIO Integrated Rural Development Project Phase-III at Ajmer District in Rajasthan	NIL	13,87,400/-	13,87,400/-	Through M/s IFFDC, Gurugram
3	IFFCO-TOKIO Integrated Rural Development Project Phase-III at Barpeta District in Assam	NIL	45,04,742/-	45,04,742/-	Through M/s IFFDC, Gurugram
4.	IFFCO TOKIO Education Assistance & Skill Development Project (ISRN-1-Uttam School)	45,44,500/-	Nil	45,44,500/-	M/s Indian Social Responsibility Network (ISRN), New Delhi.
5.	IFFCO TOKIO promoting education and skill development	NIL	1,99,500/-	1,99,500/-	Through M/s Shakti Foundation
6.	IFFCO TOKIO Preventive Health care Service Project	NIL	4,00,000/-	4,00,000/-	Through Shiv Kalyan Kendra Trust
7.	IFFCO TOKIO Road Safety and Women Empowerment Program (Gurugram Police)	1638555/-	NIL	Rs.1638555/-	Direct
8.	IFFCO TOKIO Preventive Health Care and Education & Skill Development Project (CISF)	6120187/-	NIL	6120187/-	Direct
9.	Relief Fund For State Govt. of Haryana for #Covid 19	2058000/-	NIL	2058000/-	
10.	IFFCO TOKIO Education, Health, and Skill Development Program	33390/-	NIL	33390/-	M/s IFFDC
11.	IFFCO TOKIO Disaster Management	NIL	3,09,732/-	3,09,732	M/s IFFDC, Gurugram
12.	IFFCO TOKIO Livelihood Support Projects in Sundarban/ Bundelkhand	NIL	1,50,00,000/-	1,50,00,000	M/s IFFDC
13.	Pan India Insurance Awareness & Education Campaign	NIL	2,08,74,400/-	2,08,74,400	Through GI Council
14.	For future allocation	NIL	69,49,481/-	69,49,481/-	NA
15.	CSR Capacity Building & Other Administrative Cost i.e. salary, travel, training etc.(5% of actual spent)	NIL	24,81,262/-	24,81,262/-	NA
	Total	1,83,30,720/-(*)	5,21,06,517/-	7,04,37,237/-	

Note(*): Out of unspent CSR Amount of Rs. 1,83,30,720/-, Rs. 1,16,95,791/- has already been released to CSR Implementing Agencies/ Vendors till 4th June 2020. An amount of Rs.66,34,929/- could not be released for the following activities due to non-receipt of completion reports during ongoing COVID 19 Lockdown period:

IFFCO TOKIO Education Assistance & Skill Development Project (ISRN-1 Uttam School)	45,44,500/-
IFFCO TOKIO Road Safety and Women Empowerment Program (Gurugram Police)	7,67,555/-
IFFCO TOKIO Preventive Health Care and Education & Skill Development Project (CISF)	13,22,874/-