

REVISED CSR PLAN FOR THE FINANCIAL YEAR 2019 -20

S. NO.	Name of the Activity/ Program	Unspent CSR Amount Carried Forward from 2018-19	Amount Allocated for FY 2019-20	Total amount to be spent towards the project in FY 2019-20	Mode of Implementation (Direct/ Through any NGO/ Trust/ Society)
1	IFFCO TOKIO Integrated Rural Development Project Phase-II at Baran District in Rajasthan	NIL	18,46,800/- (plus taxes)	Rs.18,46,800/- (plus taxes)	Through M/s IFFDC, Gurugram
2	IFFCO-TOKIO Integrated Rural Development Project Phase-III at Ajmer District in Rajasthan	Rs.25,76,000/-	68,11,400/-	Rs. 93,87,400/-	Through M/s IFFDC, Gurugram
3	IFFCO-TOKIO Integrated Rural Development Project Phase-III at Barpeta District in Assam	Rs.46,75,157/-	78,29,585/-	Rs.1,25,04,742/-	Through M/s IFFDC, Gurugram
4.	IFFCO TOKIO Education Assistance & Skill Development Project (ISRN-1 Uttam School)	45,44,500/-	Nil	45,44,500/-	M/s Indian Social Responsibility Network (ISRN), New Delhi.
5.	IFFCO TOKIO Education Assistance & Skill Development Project (ISRN-2 – Infrastructural support for north east students)	26,91,000/-	Nil	26,91,000/-	M/s Indian Social Responsibility Network (ISRN), New Delhi.
6.	IFFCO TOKIO Environment Upgradation Project (SSRDP)	5,50,000/-	Nil	5,50,000/-	M/s Sri Sri Rural Development Trust, (SSRDT) Bengaluru
7	IFFCO TOKIO Health Care Project (Smile Train)	NIL	50,00,000/-	Rs.50,00,000/-	Through Smile Train India, New Delhi
8	IFFCO TOKIO Preventive Health Care Service Project	NIL	4,00,000/-	Rs.4,00,000/-	Through Shiv Kalyan Kendra Trust, Gurugram
9	IFFCO TOKIO Preventive Health care Service Project (Roko Cancer)	NIL	15,00,000/-	Rs.15,00,000/-	Through Roko Cancer Trust, New Delhi
11	IFFCO TOKIO Education and Skill Development Program	NIL	17,95,500/-	17,95,500/-	Through Shakti Foundation, New Delhi
12	IFFCO TOKIO Road Safety and Women Empowerment Program (Gurugram Police)	NIL	50,00,000/-	50,00,000/-	Direct
13	IFFCO TOKIO Preventive Health Care and Education & Skill Development Project (CISF)	NIL	1,00,00,000/-	1,00,00,000/-	Direct
14	IFFCO TOKIO Education, Health, and Skill Development Program	NIL	1,25,00,000/-	1,25,00,000/-	Through M/s IFFDC, Gurugram
15	Pan India Insurance Awareness & Education Campaign	NIL	2,04,37,600/-	2,04,37,600/-	Through GI Council
16	CSR Capacity Building & Other Administrative Cost i.e. salary, travel, training etc. (upto 5% of actual spent)	Rs.1,57,385/-	Rs.20,54,981/-	Rs.22,12,366/-	NA
	Total	Rs.1,51,94,042/-	7,51,75,866/-	Rs.9,03,69,908/-	